

Basildon Local Highway Panel Meeting Agenda

27th June 2016 2.00pm Room C419, County Hall

Chairman	Cllr Keith Bobbin
Panel Members	Cllr Kay Twitchen, Cllr Tony Hedley, Cllr Malcolm Buckley, Cllr Kerry Smith, Cllr William Archibald, Cllr Mark Ellis, Cllr Melissa McGeorge, Cllr Nigel Le Gresley
Other Attendees	Sonia Church – Highway Liaison Manager, Will Price – Highway Liaison Officer, Jasmine Wiles – Apprentice/Minute taker, Bernard Foster – Parish Council Representative, Cllr Ray Howard – Deputy Cabinet Member for Highways and Transportation

Page no		Item	Lead:	Papers:
	1	Welcome and Introductions	Chair	Verbal
	2.	Declarations of Interest	Chair	Verbal
1	3.	Minutes of meeting held on 29 th March and matters arising	Chair	Attached
9	4.	 Report 1 – Approved Schemes 2016/17 Programme Update Approved Schemes 	WP	Attached
16	5.	Report 2 – Basildon Potential Scheme List 17/18	WP	Attached
	6.	A.O.B.	Chair	Verbal
	7.	Date of next meetings	Chair	Verbal

LOCAL HIGHWAYS PANEL – MINUTES AND ACTIONS

	PRESENT:
Date: 29 th March 2016 Venue: Committee Room 4, County Hall	Panel Members: Cllr Keith Bobbin, Cllr Anthony Hedley, Cllr Mark Ellis, Cllr Malcolm Buckley, Cllr Nigel Le Gresley, Cllr Kay Twitchen, Cllr Kerry Smith
Apologies: Cllr Melissa McGeorge, Cllr William Archibald	Other Attendees: Will Price – Highway Liaison Officer, Bradley Blackwell – Apprentice, Cllr Ray Howard – Deputy Cabinet Member, Vicky Presland- Head of Design Services, Andy Champ- Network Operations Manager, Jasmine Wiles- Apprentice/Minute taker

Item:	Action:	Action Owner:
1.	Welcome and Introductions	
	Cllr Bobbin welcomed everyone to the meeting. All present introduced themselves.	
2.	Declarations of Interest	
	There were none.	
3.	Minutes of meeting held on 14 th Jan 2016 and Matters Arising	
	Councillor Bobbin led the Panel through the previous meeting's minutes.	
	Cllr Buckley re-raised the possibility of introducing "pedestrians crossing" warning signage at A129 Southend Rd/ Bakers Farm Close.	
	WP reminded Members that the senior engineer for the area had advised that the location did not meet the criteria. Cllr Le Gresley disagreed with this viewpoint and insisted that the signs should be	

	installed despite the senior engineer's guidance. This sentiment was supported by the Panel. There was a long discussion surrounding the suitability of the signs. Vicky Presland advised that the Panel could technically pursue the signs if they were against local Policy subject to approval by the Cabinet Member. WP advised that he would pursue the signs on behalf of the Panel in a manner which was in-keeping with LHP governance principles and would report back on his progress.	WP
4.	Potential Scheme List	
	Budget Update	
	WP updated the Panel on the budget, advising that all Panel's had seen their budgets reduced by 50%. He advised that the Panel should seek to approve schemes (and carry over incomplete schemes) to a value of 160% of their new £500,000 budget.	
	Cllr Buckley stated that 160% budget allocation would be excessive and undeliverable and that perhaps 120/25% would be more advisable to ensure that outstanding schemes could be delivered.	
	WP and VP discussed the reasons why over-allocation was recommended, but advised the Panel that they were not obliged to over-allocate to 160%. VP let the Panel know that a number of schemes had been historically over estimated, and as a result actual scheme expenditure was often less than the original scheme allocation. She advised that Essex Highways were working on estimating tools which would enable more accurate scheme estimates but in the meantime re- iterated that over-allocation was a good idea.	
	Cllr Howard discussed the reasoning behind the LHP budget reduction and told Members that the maintenance budget had been significantly increased. He suggested that the Panel should seek to pursue opportunities to match fund with Basildon BC and other organisations, and should seek to use S106 contributions rather than LHP budget wherever possible.	
	Cllr Bobbin informed the Panel that Basildon BC had rejected Cllr Johnson's invitation to match fund the LHP budget.	

There was a long discussion surrounding developer contributions. Cllr Hedley and VP were able to update Members from their respective positions in this field. VP advised that contributions were now often sought via S278 rather than S106. The implications of this for the LHP were discussed.

Cllr Le Gresley voiced his frustration at the lack of physical scheme delivery that had occurred with LHP funding. He felt that too much time and money was being spent on Feasibility Studies and designs.

VP agreed with Cllr Le Gresley and described the ways in which Essex Highways were seeking to make organisational changes which would enable more efficient scheme delivery.

Potential Schemes

WP invited discussion of the top up to scheme LBAS002014 before addressing the rest of the Potential scheme list.

Andy Champ, WP and VP talked through the road safety and congestion benefits as well as the statutory duties that lay behind the desire to install the variable message sign in question.

Members queried why the location of the sign had been recorded incorrectly in previous reports.

WP apologised for this error and said that it had been commissioned before his time with the Panel and historically incorrectly recorded thereafter.

Members questioned why and how the sign had already been purchased if there were insufficient funds within the budget

WP explained that the shortfall in funds related to the installation of the sign (which necessitated costly safety fencing and traffic management) rather than the purchase of the sign, and that as a result we were left with the sign in storage and insufficient funds to install.

	Members were unanimous in their decision that the top up should not be granted.	
a r	/P informed the Panel that Essex Highways would seek to find an alternative location and funding source for the sign, and therefore that much of the LHP's original budget allocation would not need to be carried over to 16/17.	
L	BAS002014 – CANCELLED	
	Road Safety Schemes NP directed the Panel to the Road Safety section of the Potential Schemes report. The Panel approved funding for all road safety schemes as follows:	
	BAS 161011 – Noak Hill Rd junction with Wash Rd - £35,000 APPROVED	
	BAS 161001 – CR site 22 (A13 south west of Wharf Lane) - £9,000 APPROVED	
L	BAS 161002 – CR site 1 (Miles Gray Rd) - £8,000 APPROVED	
	BAS 161003 – CR site 33 (Broadmayne junction with Great Oaks) -	
	_BAS 161004 – CR site 29 (Darby Digger Roundabout) - £7,000 APPROVED	
L	BAS161005 – CR site 51 (Ballards Walk) - £14,500 APPROVED	
	_BAS_161006 – CR site 53 (London Rd, Vange Hill Drive) - £7,000 APPROVED	
	BAS 161007 – CR site 67 (Hatterhill junction with Gower Chase) -	

LBAS 161008 – CR site 82 (Sparrows Herne) - £3,000 APPROVED

LBAS 161009 – Borough wide design of 17/18 safety schemes - £32,000 APPROVED

LBAS 161010 – A13 junction with A132 - £8,500 APPROVED

The Panel moved on to the "traffic management" section of the report where they agreed to approve schemes as follows:

LBAS 162018 – Stock Rd Billericay - £110,000 APPROVED

LBAS 162039 – Greens Farm Lane Billericay - £25,000 APPROVED

LBAS 162042 – Moss Drive junction with Moss Close - £15,000 APPROVED

LBAS 162049 – Footpath from Lingcroft to Sparrows Herne - £5,000 APPROVED

LBAS 162001 – A130 path leading to Rushbottom Lane - £1,500 APPROVED

LBAS 162058 – Mandeville Way/Florence Way - £2,000 APPROVED

LBAS 162063 – Borough Wide Salt bin funds (2 x salt bin) - £1,000 APPROVED

All other Traffic Management Schemes were deferred for consideration in future financial years or removed from the Potential Scheme List.

<u>Pub</u>	lic Rights of Way Schemes	
and	Panel decided that both potential PROW schemes (LBAS 168004 LBAS 168005) should be deferred for consideration in future ncial years.	
<u>"Wa</u>	alking" Schemes	
The	Panel approved funding for walking schemes as follows:	
163	eme listed as LBAS 153014 (subsequently updated to LBAS 014) – Kenilworth Close/London Rd/Mountnessing Rd - £11,500 PROVED	
	eme listed as LBAS 153014 (subsequently updated to LBAS 014) – 234-240 Great Knightleys - £3,000 APPROVED	
	eme listed as BLANK (subsequently updated to LBAS 163016) adow Rise - £5,000 APPROVED	
	other walking schemes were deferred for consideration in future ncial years or removed from the Potential Scheme List.	
<u>Pas</u>	senger Transport Schemes	
The follc	Panel approved funding for Passenger Transport schemes as ows:	
LBA	AS 165001 – Steeple Way - £7,000 APPROVED	
LBA	AS 165002 – Greenway - £5,500 APPROVED	
LBA	AS 165003 – Sugden Ave - £6,000 APPROVED	
<u>Rev</u>	venue Schemes	
The	Panel allocated revenue funds as follows:	
LBA	AS 162099 – Borough Wide Survey Funds - £10,000 APPROVED	

WP sought guidance from the Panel on scheme LBAS152003 (Brightside, Billericay). The police had recommended the introduction of traffic calming measures (despite already low speeds on the road), and there had been mixed feedback with locals upon consultation, with the school seeking an extension of the proposed area affected by the 20mph restriction and residents of The Warren objecting to any restriction on their road. Cllr Hedley, Cllr Twitchen and the rest of the Panel decided that a 20mph speed limit should be introduced on Brightside only, without additional and more costly traffic calming measures which they deemed unnecessary in the circumstances.

LBAS 152015 – SCHEME CANCELLED - The Panel decided to cancel scheme LBAS152015 (Church Road, Ramsden Bellhouse). This was based on the guidance that the measures might prove impossible to implement and that funds could be diverted to higher priority schemes on the Potential Scheme List.

LBAS153001 – SCHEME CANCELLED – The Panel decided to cancel scheme LBAS 153001 (Pound Lane footpath, Basildon) so that funds could be diverted to higher priority schemes on the Potential Scheme List.

Cllr Twitchen queried the location of the bus stops listed in Billericay and the work that had taken place. WP said he would email her details.

Cllr Le Gresley commented on the content of the recently completed Elder Avenue Feasibility Study (LBAS152013). He urged that the required maintenance works outlined in the study be undertaken at the earliest possible time. WP advised that he would send a copy of the report to the maintenance engineers, but that Councillors would also be best to follow this up independently so that updates can be obtained from Member Enquiries.

The Panel went on to discuss scheme LBAS 152028 (Eastgate Layby). The feasibility study relating to this location had been completed, but the Transport, Strategy and Engagement Team had said that the recommended layby alterations might clash with the Basildon Masterplan. The Panel were therefore given the option of cancelling the delivery of the improvements and integrating them at a later date as

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BASILDON LOCAL HIGHWAY PANEL – 27th JUNE 2016 REPORT 1 – APPROVED SCHEMES

Since the 2016/17 budget recommendations at the March LHP meeting, officers have been working hard to set the programme for the 2016/17 financial year. Across Essex the Panels allocated over 160% of their budget and developed a rolling programme of works. The programme now consists of 100% of your 2016/17 capital budget and an additional amount to take into account some scheme 'roll over' from last year.

You will see from the Approved Schemes List that some dates will appear as 2017/18 financial year. If the panel wish to make any amendments to the programme they will need to consider the impact on schemes which will need to be reprogrammed as a result of any change and the abortive costs that will occur. For this financial year the dates given will be in quarters until the road space has been booked and the start date has been confirmed.

Basildon Approved Scheme List

Basildon Approved Scheme	Key:	Completed schemes				
					Cancelled schemes	
					For Discussion	
Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Commer
2012/13 Approved						
ITS0031 A127 Between A128 and B148 VMS **LOCATION CORRECTION - A13 Eastbound between 5 Bells Interchange and Pitsea flyover**	SCHEME CANCELLED	14/01/2013	LBAS002014	Design, supply and installation of Variable Message sign.	£95,000.00	Scheme cancelled.
2014/15 Approved						
Salcott Crescent, Wickford	Quarter 2	28/05/2014	LBAS142002	Install staggered barriers either side of Salcott Crescent	£75,000.00	Staggered barriers installed and carria refuge widened. Fla grass bank is outsta
Ashlyns J/w Mill Green Road, Pitsea	Completed	09/07/2014	LBAS141004	Providing a right turn lane to facilitate turning movements from Ashlyns into Mill Green Road and reduce collisions.	£30,000.00	
2015/16 Approved						
District Wide Road Safety Designs	Quarter 2	14/04/2015	LBAS151004	Design of schemes identified in 2016/17 cluster run	£16,000.00	Designs being finali works to commenc completion of desig
Kennel Lane, Billericay, Weight Restriction	Quarter 2	14/04/2015	LBAS152002	Delivery of design commissioned in 2013/14 to provide advanced signage of weight restriction		Scheme 95% compl awaiting electrcal c with UKPN.
Brightside, Billericay, 20mph zone	Quarter 4	14/04/2015	LBAS152003	Delivery of design commissioned in 2013/14 to provide 20mph zone	£12,000.00	
Rosebay Ave, Billericay, Lamp Column Re-location	Quarter 2	14/04/2015	LBAS152006	Scheme to re-locate lamp column to the rear of the footway	£3,000.00	

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Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Church Rd, Ramsden Bellhouse, Pedestrian Improvements	SCHEME CANCELLED	14/04/2015	LBAS152015	Move build out so that it is in line with the park entrance and add dropped kerbs on either side. Lining and carriageway surface to be adjusted accordingly.	£25,000.00	Scheme Canelled and placed back on Potential Scheme List for future consideration.
Outside the Cooperative, 123 Stock Road Billericay	Quarter 2	14/04/2015	LBAS152018	Detailed design and assessment of upgrade of zebra crossing to signalised crossing	£25,000.00	Designs complete and under review by ITS engineers. Delivery work to commence this financial year - see delivery element of scheme.
Festival Way, Basildon, Feasibility Study	Completed	14/04/2015	LBAS152023	Feasibility study to provide wholesale review of parking arrangements on Festival Leisure Park, to include Festival Way, Festival Link, Endeavour Drive and all adjoining roads.	£10,000.00	Please see Appendix 1 for a copy of the report and its proposals. HLO liaising with S106 team to seek delivery with S106 funds.
District Wide 20mph Designs	Quarter 3	14/04/2015	LBAS152027	TRO and design of 10 x 20mph zones or limits on roads outlined as potentially suitable in Basildon Schools 20mph report. 2 x schools to be selected from each division.	£50,000.00	
Pound Lane Footpath, Basildon	SCHEME CANCELLED	14/04/2015	LBAS153001	Installation of footpath to enable people to move easily between the new bus stop hard standing and the neighbouring healthcare centre.	£55,000.00	Scheme cancelled. Placed on Potential Scheme List for future consideration.
Noak Hill Rd, Great Burstead, Church St bus stop SE bound	Completed	14/04/2015	LBAS155004	Replace existing shelter	£5,750.00	Verbal update to be provided
Laindon Link, Falstones bus stop	Completed	14/04/2015	LBAS155006	Replace existing shelter	£5,260.00	Verbal update to be provided
Noak Hill Road, Billericay, Laindon Common bus stop southbound	Completed	14/04/2015	LBAS155008	Install new shelter in exposed area	£5,260.00	Verbal update to be provided
Noak Hill Road, Great Bursted, Blackmore fam bus stop SE bound	Completed	14/04/2015	LBAS155011	Install new shelter in exposed area	£5,260.00	Verbal update to be provided
Lincoln Rd, Basildon, Craylands bus stop	Completed	14/04/2015	LBAS155013	stop markings	£7,500.00	
Lincoln Road, Basildon, Hereford Walk bus stop	Completed	14/04/2015	LBAS155014	Add restriction plate and repaint stop markings	£10,500.00	

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Twinstead, Wickford	17/18	15/07/2015	LBAS152014	Replacement of brick top speed humps with asphalt speed humps.	£65,000.00	To be delivered in 17/18 programme
Gardiners Lane North, Wickford	17/18	15/07/2015	LBAS152017	Weight Limit signage and TRO with advanced signage on A127.	£30,000.00	To be delivered in 17/18 programme
Tavistock Rd, Laindon	17/18	15/07/2015	LBAS152022	Move disabled bay or place double yellow lines opposite bay (depending on wishes of disabled resident) to prevent being blocked in/out	£4,000.00	To be delivered in 17/18 programme
Old Church Road, Bowers Gifford	Quarter 4	15/07/2015	LBAS152024	Installation of bollards to prevent fly tipping and car burn outs. Permanent bollards to be installed south of underpass and close to junction with London Road.	£4,000.00	Stopping up order to be amended to enable installation of gate or lockable bollards at junction with London Road and permanent bollards to south of underpass. Scheme top up may be required at a later date to facilitate the TRO work and gate installation.
London Road, Wickford close to no 63	Quarter 2	15/07/2015	LBAS152026	Upgrading of zebra to signalised crossing (Design, Surveys and Consultation Only)	£25,000.00	Surveys completed, awaiting scheme design.
Eastgate Layby, Southernhay, Basildon	SCHEME CANCELLED	15/07/2015	LBAS152028	Measures to prevent illegal parking in layby and reduce congestion. 3 options to be presented at stakeholders meeting.	£80,000.00	Scheme cancelled as agreed at last meeting. To be delivered as part of Basildon Masterplan.
A129 Southend Road / Bakers Farm Close, Wickford	Quarter 4	15/07/2015	LBAS152029	Widening of pedestrian refuge	£20,000.00	
A13 Layby Pitsea By-pass	Quarter 2	15/07/2015	LBAS152031	Closure of layby with carriageway drainage improvements.	£50,000.00	
Adjacent to Wickford Cof E Infant School	Quarter 2*	15/07/2015	LBAS152033	Upgrade existing zebra crossing to signalised crossing (Design, Surveys and Consultation Only)	£25,000.00	Surveys completed, awaiting scheme design.

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Lee Chapel School, Laindon	Completed	15/07/2015	LBAS152038	Feasibility Study to assess the suitability of Lee Chapel School for a variable or advisory 20mph limit with wig wags.	£4,000.00	Please see Appendix 2 for report
2016/17 Approved						
CR Site 22 - A13 South West of Wharf Lane	To be programmed	26/04/2016	LBAS161001	Reorientate the no entry sign on southern side of west bound off slip. Apply lane arrows on west bound off slip to emphasise the direction of permitted travel.	£9,000.00	
CR Site 1 - Miles Gray Road junction with Crompton Close, Basildon	To be programmed	26/04/2016	LBAS161002	Casualty reduction scheme to improve junction layout	£8,000.00	
CR Site 33 - A1321 Broadmayne j/w Great Oaks	To be programmed	26/04/2016	LBAS161003	Remove the hedge restricting visibility. Work with emergency services to reduce no. of accidents at junction.	£2,500.00	
CR Site 29 - A132/Nevendon Road roundabout (Darby Digger roundabout), Wickford	To be programmed	26/04/2016	LBAS161004	Installation of repeater signs and advanced directional signs to improve safety.	£7,000.00	
CR Site 51 - Ballards Walk Zebra Crossing North of Great Knightleys, Basildon	To be programmed	26/04/2016	LBAS161005	Measures to highlight the presence of the zebra crossing.	£14,500.00	
CR Site 53 - London Road, Vange Hill Drive, Vange	To be programmed	26/04/2016	LBAS161006	Red contrasting surfacing in the central hatching leading up to the pedestrian island. SLOW markings next to junction warning sign. Extension of existing edge of carriageway markings on northern side of London Rd.	£7,000.00	
CR Site 67 - Hatterill junction with Gower Chase, Laindon	To be programmed	26/04/2016	LBAS161007	Yellow backed mini roundabout signs and creation of dome on mini roundabout.	£7,000.00	
CR Site 82 - Sparrows Herne junction with Lee Wooten Lane, Langdon Hills	To be programmed	26/04/2016	LBAS161008	Replace existing chevron with yellow backed chevron and cut back vegetation.	£3,000.00	

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
A13 junction with A132 Southmayne	To be programmed	26/04/2016	LBAS161010	New road markings and signs to provide more clear and advanced destination/lane information. This scheme has stemmed from a pattern of 15 recorded collisions over a 3 year period.	£8,500.00	
Noak Hill junction with Wash Road	To be programmed	26/04/2016	LBAS161011	No right turn TRO and signage	£35,000.00	Priority Scheme
A130 path leading to Rushbottom Lane, Bowers Gifford	17/18	26/04/2016	LBAS162001	Request for installation of bollard to prevent ASB under A130.	£1,500.00	To be delivered in 17/18 programme
Greens Farm Lane, Billericay	To be programmed	26/04/2016	LBAS162039	Addition of gateway features and lining improvements.	£25,000.00	Priority Scheme
Moss Drive junction with Moss Close, Vange	17/18	26/04/2016	LBAS162042	Review of all signing and lining on Moss Drive/Moss Close/ Goldings Crescent, with new signs and lines to be installed where appropriate.	£15,000.00	To be delivered in 17/18 programme
Footpath from Lingcroft to Sparrows Herne, Basildon	17/18	26/04/2016	LBAS162049	Installation of guard rails to prevent vehicular use	£5,000.00	To be delivered in 17/18 programme
Mandeville Way/Florence Way Roundabout, Langdon Hills	17/18	26/04/2016	LBAS162058	Feasibility study to assess road markings on approach to roundabout and cost/need for ammendments.	£2,000.00	To be delivered in 17/18 programme.
Borough Wide	To be programmed	26/04/2016	LBAS162063	Funding for 2 x salt bins at sites which meet salt bin criteria.	£1,000.00	
Kenilworth Close/London Road/Mountnessing Rd, Billericay	17/18	26/04/2016	LBAS163014	Request for dropped crossings at junctions to improve pedestrian access.	£11,500.00	To be delivered in 17/18 programme
Footway in front of rear access to 234-240 Great Knightleys, Basildon	To be programmed	26/04/2016	LBAS163015	Request for dropped kerbs to enable access for refuse collection and disabled residents.	£3,000.00	
Meadow Rise, Billericay	17/18	26/04/2016	LBAS163016	Request for dropped kerbs to aid disabled and mothers with buggies etc.	£5,000.00	To be delivered in 17/18 programme
Steeple View, Dunton	17/18	26/04/2016	LBAS165001	Bus stop kerbing and hard stand.	£7,000.00	To be delivered in 17/18 programme
Greenway, Bilericay	17/18	26/04/2016	LBAS165002	Raised kerbing.	£5,500.00	To be delivered in 17/18 programme

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Sugden Ave, Wickford	17/18	26/04/2016	LBAS165003	New bus shelter.	£6,000.00	To be delivered in 17/18 programme
Outside the Cooperative, 123 Stock Road Billericay	To be programmed	26/04/2016	LBAS 162018	Crossing Upgrade	£110,000.00	Priority Scheme
Borough Wide Designs of 17/18 safety schemes	SCHEME CANCELLED	N/A	LBAS 161009	Borough Wide Designs of 17/18 safety schemes	£32,000.00	Funding no longer required
Revenue Budget						
Survey Funds 2016/17	N/A	Apr 2016	LBAS 162099	Survey funds 2016/17	,	Please note reduced allocation due to reduced revenue budget.

BASILDON LOCAL HIGHWAY PANEL – 27th JUNE 2016 REPORT 2 – POTENTIAL SCHEMES

The following list identifies all of the scheme requests which have been fed into the Basildon LHP. Please note that costs shown are estimates only. The RAG (Red Amber Green) column acknowledges the status of the request as follows:



= The scheme has been validated as being feasible and is available for consideration.



= The scheme has a design or feasibility study pending and therefore cannot yet be considered.



= The scheme request is against ECC criteria.

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= A scheme request has been received and is in the initial validation process.

Traffic Management

Total Value of	£227 500
schemes	£337,500

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Church Rd, Ramsden Bellhouse	Move build out so that it is in line with the park entrance and add dropped kerbs on either side. Lining and carriageway surface to be adjusted accordingly.	Cllr Buckley and Ramsden Bellhouse P.C.	Total scheme	LBAS172015	£25,000	Scheme Cancelled by LHP due to budgetary restrictions. Returned to Potential Scheme List with '17' code for future consideration.	G
Church Road J/W London Road, Wickford	Detailed design FINAL STAGE to include street lighting design, land negotiation and associated legal work, topographical surveys, 'C4' utility diversion quotes, safety audit and finalised design	Cllr Sargent	Implementation	LBAS172029	£16,500	The Panel opted not to include this scheme within 16/17 programme due to high delivery cost. May be considered in future if the LHP wish. Cost of delivery of scheme excluding land acquisition and utility diversion estimated at £135,000	G
Glencree and the Bridles, Billericay	Feasibility study to explore the costs and options for removal of some verges and their reinstatement with parking bays. To be used as a precedent/ test case for other sites.	Cllr Twitchen	Feasibility	LBAS 172041	£5,000	Panel opted not to include this scheme within 16/17 programme. May be considered in future if the LHP wish. Additional roads may be added to the study at additional cost up to a maximum of 4 sites. Southcote Square has been properly submitted but not yet fully validated and would fit well within the study. Beren's close and Barnfield (Wickford) have also been suggested but not submitted via request form or validated.	G
Adjacent to Wickford Cof E Infant School	Delivery of signalised crossing	Cllr Le Gresley	Implementation	LBAS172044	£110,000	Surveys complete, awaiting detailed designs	Α
London Road, Wickford close to no 63	Delivery of signalised crossing	Cllr Le Gresley	Implementation	LBAS172045	£110,000	Surveys complete, awaiting detailed designs	А

Traffic Management

Total Value of	£227 500
schemes	£337,500

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Outwood Common Road junction with Southend Road, South Green	Feasibility Study to explore possible measures to reduce congestion at junction. Study to include turning arm surveys and traffic modelling.	Cllr Twitchen	Feasibility	LBAS 172047	£15,000	LHP opted not to include this scheme within the 16/17 programme due to uncertainty over scale and deliverability of improvements. Verbal update in this regard to be provided at meeting.	G
Kennel Lane, Billericay	Feasibility Study and detailed design of periodic build outs in layby to prevent HGV parking.	Cllr Twitchen	Feasibility	LBAS 172055	£3,000	The LHP opted not to include this within the 16/17 programme, but may be considered in future.	G
Southcote Square, Fryerns	Request for parking area to be extended to prevent dangerous and obstructive parking.	Cllr Sheppard	Feasibility	LBAS 172059		Scheme not yet validated. Please also see Glencree Scheme - Panel opted not to include verge conversion feasibility study within 16/17 programme but may be considered in future.	
Salcott Cres, Wickford	Request for a zebra or signalised crossing at railway crossing point	Cllr Le Gresley		LBAS 172062		85th %ile speeds too high for zebra crossing and PV^2 score of 0.224 x 10 ⁸ too low for a signalised crossing.	
Noak Hill Road outside Billericay School	Detailed design of paralel parking arrangement outlined in option 3 of feasibility study. To include traffic survey assessing the number of spaces required, and all other forms of survey work, utility liaison, land negotiation etc necessary to enable delivery in 17/18.	Cllr Hedley	Design	LBAS 172010	£8,000	Panel opted not to proceed with detailed design within the 16/17 programme due to the prohibitively high delivery cost (estimated at £362,000). May be considered in future.	G
Runwell Road, Wickford	Detailed design of widened footway with detailed topographical survey as recommended in feasibility study.	Local resident endorsed by Cllr Le Gresley	Design	LBAS 172020	£5,000	Panel opted not to proceed with detailed design within the 16/17 programme due to the prohibitively high delivery cost (estimated at £139,000). May be considered in future.	G

Traffic Management

Total Value of	£227 500
schemes	£337,500

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Highview Avenue, Basildon	Request to illuminate crossing warning sign	Cllr Smith		LBAS 172001		In Validation	
Nightingales, Basildon	Request for pedestrian refuge	Cllr Smith		LBAS 172004		In Validation	
The Knares	Request for pedestrian refuge	Cllr Smith		LBAS 172006		In Validation	
The Knares junction with Nethermayne	Request for physical barrier to accompany right turn ban	Cllr Smith		LBAS 172002		In Validation	
Clay Hill Road	Request for factile paving at 3 junctions in vicinity of charity for the blind	Cllr Smith		LBAS 172003		In Validation	
Glenmere, Basildon	Request for installation of bollards to prevent driving over verges	Cllr Smith		LBAS 172005		In Validation	
New Avenue, Basildon	Request for signage/speed reduction measures in vicinity of park	Cllr Smith		LBAS 172007		Scheme not yet validated. Scheme request form required.	
Cranfield Park Road, Wickford	Request for earth bund to prevent driving over grass verge	Clir Le Gresley	Implementation	LBAS 172008	£40,000	Earth bund looks to have been historically promised to resident prior to existence of LHP, but never delivered. To include within this years programme would necessitate the removal of other scheme(s). Can alternatively be commissioned as design only for £1,000 to ascertain more definite scheme cost.	G
Fairfield Rise, Billericay	Request for traffic calming measures.	Cllr Twitchen		LBAS 172064		Scheme not yet validated.	

Public Rights of Way

Total Value of £115,000 schemes

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Byway 56, Little Burstead	Drainage and surface improvements - boggy natural surface to be replaced with unbound material topped with road plainings.	PROW team	Total scheme	LBAS 178004	£100,000	The byway forms an important link to many other byways and bridleways and is part of a larger network of off road routes used by walkers, cyclist and horse riders. The link is an influential part in the chain of off road routes that can take you from Basildon all way to Brentwood with minimal negeotaion of busy roads. Please see Appendix 6 for requested further info.	G
Bridleway 17, Little Burstead	The scheme will improve the surface and drainage of a bridleway connecting Brentwood and Basildon.	PROW team	Total scheme	LBAS 178005	£15,000	This bridleway forms an important link to many other bridleways and is part of a larger network of off road routes used by walkers, cyclist and horse riders. Please see Appendix 6 for further requested info.	G

Walking

Total Value of £60,000 schemes

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Pound Lane	Installation of footpath to lead to bus stop	Design Team	Total scheme	LBAS173001	£55,000	Scheme Cancelled by LHP due to budgetary restrictions. Returned to Potential Scheme List for future consideration.	G
Florence Way, Langdon Hills	Request for Crossing	Cllr Smith	Total scheme	LBAS 173011		Site not yet validated. Site does not appear to be suitable. Guidance sought from the Panel on whether they wish to proceed with surveys.	

Lower Southend Rd junction with Broadway, Wickford	Feasibility Study and detailed design of widened footway.	Cllr Le Gresley	Feasibility	LBAS 173012	£5,000	include this scheme within the 16/17 programme but may be considered in future. Validating engineer has provided an estimate for scheme delivery of £55,000. However, feasibility study with detailed	G
Westmede, Langdon Hills	Request for handrail on slippery path	Cllr Smith		LBAS 173013		Scheme sent for validation. Ambiguity surrounding wall ownership.	